

Board of Directors

Dave May, Chair (September 2019)
Debbie Jewell, Vice Chair (September 2018)
William Reif, Treasurer (September 2019)
Ruth Howard, Secretary (September 2020)
Mary Bosch (September 2020)
Brenda Mootz (September 2020)
Mark Adams, (September 2019)
Jim Davis (September 2018)
Johni Thayer (September 2018)

Staff

Kathy Robinson, Director
Timpra McKenzie, Support Services Coordinator
Wendy May, Client Services Coordinator
Bev Vandecoevering, Meals on Wheels Coordinator
Jeanne Vodka, Meals on Wheels Coordinator II
Lynne Bonnell, Travel Coordinator
Hurley Baird, Food Services Manager
Audrey Barnett, Assistant Food Services Manager
Karen Krettler, Assistant Cook
June Nice, Assistant Cook, Monitor, Custodian
Beth Millican, Kitchen Utility
Scott Goetchius, Transportation
Wade Porter, Transportation
Carol Clark, Assistant Cook, Monitor, Custodian
Howard Brooks, Custodian

Thank you for your support!

Canby Adult Center Annual Program Report July 2017 - 2018



***Creating a community that embraces
the opportunities and challenges of
older adulthood.***

Prepared for Annual Meeting, September 19 2018

2017 - 2018 Highlights

In the 2016-2017 report, we shared our strategic planning process and key results, including our new Mission Statement:

Canby Adult Center Mission Statement: *Creating a community that embraces the opportunities and challenges of older adulthood.*

From that Mission Statement, staff and Board members finalized a set of strategic objectives to guide our day to day work. Progress was made toward those objectives in 2017-18, as follows:

Keep pace with changing older adult needs CAC has expanded class and trip offerings to more proactively attract male participants; added menu offerings that address an increasing desire for whole grains, fresh vegetables and lighter meals; and set the stage to offer more evidence-based, active programming, starting with the launch of the Walk with Ease program in 2017-18.

Raise our profile in the community CAC now enjoys a professionally developed, regularly updated website as well as a dedicated Facebook page. Local organizations and churches receive regular e-mail blasts about upcoming events, and work was begun in 2017-18 on an updated brochure, scheduled for completion in 2018-19.

Upgrade the physical facility to accommodate changing older adult interests While CAC continues to be hampered by the short-term nature of our lease with the City and, by extension, the School District, steps have been taken to update the Center's "look": Foyer and reception area décor and furnishings have been updated, the medical equipment donation program has been phased out, and new chairs were ordered for the dining room.

Grow and diversify sources of CAC support CAC's funding base is stable and reliable. While Older Americans Act (OAA) funding has not significantly increased in at least several years, the often-discussed government budget cuts to senior meals programs have not, so far, materialized. The number of home delivered meals clients has decreased slightly in the last year, resulting in a small decrease in accompanying meals donations, but CAC's fundraising efforts, and

particularly the Annual Appeal, has largely made up the difference.

A special note of thanks to the many volunteers who work tirelessly in the kitchen, at the front desk, in the classroom, on the road and elsewhere – we couldn't do what we do without them.

CENTER STATISTICS

	<u>'16 – '17</u>	<u>'17 - '18</u>
Meals served to 60+ at Center	12,093	13,117
Meals on Wheels delivered	28,237	26,964
Average donation, congregate	\$1.79	1.88
Home-delivered meals	\$1.20	1.26
Volunteer hours	11,882	12,240
Client information and referrals	1,681	1,273
Client assessments (hours)	109	129
Dining room meals donations	21,587	24,459
MOW donations	33,714	32,475

Profit/Loss Statement (subject to audit adjustments)

Income:

Clackamas County	\$152,589	152,961
Donations	91,069	82,843
Fundraising	74,585	80,583
Medicaid	39,572	40,535
Misc	8,293	1,343
Total:	<u>\$366,108</u>	<u>358,265</u>

Expense:

Administration	\$64,790	52,229
Building	35,005	53,507
Fundraising	13,190	14,346
Programs	123,046	123,349
Staffing	401,138	431,481
Designated funds	7,636	676
Total:	<u>\$644,805</u>	<u>675,588</u>

Shortfall met by investment

<u>Funds:</u>	<u>\$317,323</u>
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